

State of Rhode Island and Providence Plantations

# Budget



## Fiscal Year 2016

Technical Appendix

Gina M. Raimondo, Governor

# Historical Preservation And Heritage Commission

Agency Number: 027

Fund/ Agency	RIFANS/ ACCOUNT		2013 Audited	2014 Audited	2015 Enacted	2015 Revised	2016 Recommend
10.027	2940101.01	R.I. Historical Preservation Commission	893,686	902,489	885,997	772,332	911,259
10.027	2940102.01	R.I. Heritage Commission	96,133	97,973	101,450	100,589	103,475
10.027	2940103.01	Eisenhower House	124,830	128,919	139,862	139,885	147,937
10.027	2940104.01	Legislative Grant	128,301	153,301	193,301	193,301	193,301
		<b>Total General Revenue</b>	<b>\$1,242,950</b>	<b>\$1,282,682</b>	<b>\$1,320,610</b>	<b>\$1,206,107</b>	<b>\$1,355,972</b>
10.027	2945101.02	Survey and Planning	538,062	522,725	579,776	638,500	654,538
		<b>Subtotal CFDA No. 15904</b>	<b>538,062</b>	<b>522,725</b>	<b>579,776</b>	<b>638,500</b>	<b>654,538</b>
10.027	2945102.02	Preserve America	564	175	565	-	-
		<b>Subtotal CFDA No. 15929</b>	<b>564</b>	<b>175</b>	<b>565</b>	<b>-</b>	<b>-</b>
10.027	2945103.02	Hurricane Sandy Disaster Relief Grant	-	-	1,603,247	1,616,795	1,400,355
		<b>Subtotal CFDA No. 15957</b>	<b>-</b>	<b>-</b>	<b>1,603,247</b>	<b>1,616,795</b>	<b>1,400,355</b>
		<b>Total Federal Funds</b>	<b>\$538,626</b>	<b>\$522,900</b>	<b>\$2,183,588</b>	<b>\$2,255,295</b>	<b>\$2,054,893</b>
10.027	2950101.03	Survey and Planning - Restricted	12,639	488	4,250	1,515	1,515
10.027	2950102.03	Historic Preservation Easement Fund	826	420	450	625	625
10.027	2950103.03	HP Revolving Loan Fund	-	-	400,000	400,000	400,000
10.027	2950104.03	HP Loan Fund - Interest Revenue	28,672	44,200	30,210	26,490	26,490
		<b>Total Restricted Receipts</b>	<b>\$42,137</b>	<b>\$45,108</b>	<b>\$434,910</b>	<b>\$428,630</b>	<b>\$428,630</b>
21.027	7027101.05	RICAP - Eisenhower House Asset Protection	42,149	134,579	1,900,000	2,120,000	-
		<b>Total Operating Transfers from Other Funds</b>	<b>\$42,149</b>	<b>\$134,579</b>	<b>\$1,900,000</b>	<b>\$2,120,000</b>	<b>-</b>
10.027	2951101.09	RIDOT Project Review	11,120	15,015	70,868	70,549	71,708
		<b>Total Other Funds</b>	<b>\$11,120</b>	<b>\$15,015</b>	<b>\$70,868</b>	<b>\$70,549</b>	<b>\$71,708</b>
		<b>Total - Central Management</b>	<b>\$1,876,982</b>	<b>\$2,000,284</b>	<b>\$5,909,976</b>	<b>\$6,080,581</b>	<b>\$3,911,203</b>

# Historical Preservation And Heritage Commission

Agency Number: 027

Fund/ Agency	RIFANS/ ACCOUNT	2013 Audited	2014 Audited	2015 Enacted	2015 Revised	2016 Recommend
	<i>Total General Revenue</i>	\$1,242,950	\$1,282,682	\$1,320,610	\$1,206,107	\$1,355,972
	<i>Total Federal Funds</i>	\$538,626	\$522,900	\$2,183,588	\$2,255,295	\$2,054,893
	<i>Total Restricted Receipts</i>	\$42,137	\$45,108	\$434,910	\$428,630	\$428,630
	<i>Total Operating Transfers from Other Funds</i>	\$42,149	\$134,579	\$1,900,000	\$2,120,000	-
	<i>Total Other Funds</i>	\$11,120	\$15,015	\$70,868	\$70,549	\$71,708
<b>Grand Total</b>	<b>Historical Preservation And Heritage Commission</b>	<b>\$1,876,982</b>	<b>\$2,000,284</b>	<b>\$5,909,976</b>	<b>\$6,080,581</b>	<b>\$3,911,203</b>